

### GEORGE M. STEINBRENNER HIGH SCHOOL

5575 W. Lutz Lake Fern Rd., Lutz, Fl. 3358

## PTSA EXECUTIVE BOARD/GENERAL MEETING MINUTES

Mission: To make every child's potential a reality by engaging and empowering families and communities to advocate for all children.

Maurine Wheeler, Krystal Feliciano, Bethany Mis, Jessi Blank, Catherine Paladino, Heather Prokop, Hanna Curry, Brigette Coble, Debbie Nicklow, Debi Casey, Tammy Sumiantoro, Jennifer Verbel, Melissa Weitzenfeld, Tiffany Ewell, Monica Young, Portia Engman, Brooke Hoskins and Shadia Aouadi

May 14, 2025

#### 1. Establish a Quorum

a. Maurine called a quorum.

#### 2. Call the meeting to order

a. Maurine called the meeting to order at 6:13 pm.

#### 3. Review and approve General Board meeting minutes from February 12, 2025

- a. Motion to approve Tammy Sumiantoro
- b. 2nd Debi Casey
- c. All in favor. No nays.
- d. February 12, 2025 minutes approved without corrections.

#### 4. Review and approve board meeting minutes from April 9, 2025

- a. Motion to Approve Catherine Paladino
- b. 2nd Brigette Coble
- c. All in favor. No nays.
- d. April 9, 2025 minutes approved without corrections.

## 4. Principal's report

- a. Appreciation Days
  - i. Thank you for making all of our staff and students feel so special and supported! We appreciate you! Also, thank you for everything the PTSA has done all year long with gifts for the teachers, students, staff during their recognized special days. They are all appreciative .
- b. Testing Results
  - i. ELA- 76% up to 78%
    - 1. 1st or 2nd in district
    - 2. Converted from English honors to AICE primarily for AICE preparation because higher
  - ii. Biology 87% up to 91%
    - 1. Always at the top of the district
  - iii. US History 83% up to 88%
    - 1. Mrs. Ewell used to teach it is so personally oversaw this growth
  - iv. Algebra 1 and geometry 48% up to 58% -
    - 1. Either 1st time taking or retaking
  - v. Geo is tomorrow
    - 1. AP results in July, AICE results in August
  - vi. Good things are happening.
  - vii. The raises in these percentages are from the kids taking ownership and they are pushing themselves.
- c. Transfer Period
  - i. No instructional Transfers
- Retirements: Keller/ESE, Fairbanks/Credit Recovery, Nicholes(Mrs. T)/Clerical, Wiles/Psychologist
- e. Closing Out the Year
  - i. Senior Events begins tomorrow
  - ii. Graduation on May 22nd at 11:30 am
  - iii. Pre-Arranged Absences on May 22nd
    - 1. Everyone (staff) will be at graduation
  - iv. May 23rd begins the exam schedule for underclassmen. Normal dismissal time on 5/23 with only one exam. 2 Exams each day on Tuesday, Wednesday and Thursday with 12:40 pm dismissal. Only make up exams on Friday, May 30th
  - v. Classes with an EOC, AICE, or AP test do not have a district exam.
- f. Next Year
  - i. First Day Back for teachers August 1st
  - ii. Open House August 6th (9 am-10:30 am for upperclassmen and 12:30 pm 2 pm for freshmen)
    - 1. Coordinated with Martinez and McKittrick
  - iii. Homecoming Game is on 9/26 vs. East lake, Dance is on 9/27 @ Steinbrenner Field

#### 5. President's report

- a. Thank you to the TA committee for a wonder week for the Steinbrenner staff
- b. We still have a few committee positions open, if you or someone you know is interested in the open positions please see Shadia Aouadi.

- c. Looking to re-do World of a Teen next year, if you are interested please let us know. One idea would be to video the Student Affairs area and functions, in a positive way to show parents and students how crazy it gets for sign outs.
- d. Summer budget meeting dates to be decided and shared
- e. Thank you to everyone who is here and not here. It takes a village to get things done and all the board and committees did an amazing job!! It took a lot of effort, volunteers and time to get all the wonderful events and programs completed for our students.
- f. Gifts and snacks for everyone as a thank you.
- g. We will be adding Hanna Curry as the new treasurer for check signing at DFCU. Once the audit is complete we will be removing Debi Casey. Shadia Auoadi and Maurine Wheeler will remain on the account as signers. This is approved.

## 6. Treasurer Report - Debi Casey

a. Reviewed the budget.

Income Statement								
								C Character CV Astronomy
	CY Amended (FYE 2025) Budget	Current Year (FYE 2025) YTD ACTUAL	\$ Change CY Budget vs CY Actual	Current Year (FYE 2024) Budget	Current Year (FYE 2024) YTD ACTUAL	\$ Change CY Budget vs CY Actual	Prior Year Actual FYE 2023	\$ Change CY Actual vs PY Actual
ome								
Corporate Sponsorships	4,000.00	4,500.00	500.00	6,000.00	3,700.00	(2,300.00)	5,750.00	(2,050.00
Hope Uniforms Revenue	15,000.00	15,895.00	895.00	17,000.00	15,560.00	(1,440.00)	17,230.00	(1,670.00
Miscellaneous Revenue	500.00	863.05	363.05	500.00	409.10	(90.90)	1,499.02	(1,089.92
Parking Spots Revenue	13,000.00	16,123.60	3,123.60	15,000.00	13,665.40	(1,334.60)	14,465.15	(799.75
PTSA Dues Revenue								
PTSA Family Membership	2,500.00	2,580.00	80.00	2,500.00	2,960.00	460.00	2,205.00	755.00
PTSA Individial Membership	3,500.00	3,290.00	(210.00)	3,500.00	4,070.00	570.00	3,300.00	770.0
PTSA Warrior Sponsor	4,500.00	4,500.00	-	7,000.00	5,775.00	(1,225.00)	6,650.00	(875.00
Total PTSA Dues Revenue	10,500.00	10,370.00	(130.00)	13,000.00	12,805.00	(195.00)	12,155.00	650.0
Pavers	3,500.00	3,129.59	(370.41)		4,045.63	(4,045.63)		4,045.63
School Spirit Revenue	2,300.00	2,291.79	(8.21)	2,500.00		(2,500.00)	2,445.48	(2,445.4
Senior Banners Revenue	12,000.00	12,680.00	680.00	13,500.00	16,748.04	3,248.04	14,440.00	2,308.0
Senior Yard Signs	2,000.00	1,885.00	(115.00)	3,000.00	2,625.00	(375.00)	3,150.00	(525.0
Steinbrenner Cares Revenue	500.00	385.00	(115.00)	1,200.00	1,392.00	192.00	1,270.00	122.00
Teacher Appreciation Donation	500.00	670.00	170.00	2,500.00	2,479.93	(20.07)	2,855.00	(375.0
Prior Year Carryover			-	12,000.00		(12,000.00)		-
tal Income	63,800.00	68,793.03	4,993.03	86,200.00	73,430.10	(20,861.16)	75,259.65	(1,829.5
al income						(20,001.10)	73,239.03	
	Current Year Proposed (FYE 2025) Budget	Current Year (FYE 2024) YTD ACTUAL	\$ Change CY Budget vs CY Actual	Current Year (FYE 2024) Budget	Current Year (FYE 2024) YTD ACTUAL	\$ Change CY Budget vs CY Actual	Prior Year Actual FYE 2023	\$ Change CY Actual vs PY Actual
pense								
Back to School Breakfast	1,800.00	1,775.85	24.15	1,100.00	1,075.20	(24.80)	1,031.14	44.00
Bank and Credit Card Fees	100.00	83.28	16.72	100.00	514.71	414.71	-	514.7
Conf Night Snacks for Teachers	2,000.00	2,000.00	-	1,300.00	776.10	(523.90)	1,186.85	(410.7
County Council Dues	200.00	182.82	17.18	200.00	150.00	(50.00)	165.00	(15.0
HOPE Uniforms Exp	8,000.00	3,711.93	4,288.07	12,000.00	11,040.64	(959.36)	11,184.03	(143.3
LiabilityInsurance	400.00	357.00	43.00	400.00	357.00	(43.00)	357.00	-
Membership Expense	500.00	286.95	213.05	500.00	537.58	37.58	98.26	439.3
Misc Expense	200.00	50.00	150.00	200.00				
Open House Exp	600.00	402.78	197.22	600.00	566.18	(33.82)	182.67	383.5
Pavers	600.00	2,236.69	(1,636.69)	600.00	2,958.54	2,358.54		
President/Executive Officers Training Exp	800.00	367.97	432.03	600.00	372.68	(227.32)	555.12	(182.4
Exec Officers Training Expense								-
Programs/Strategic Plan/Bus Sponsor	300.00		300.00	300.00		(300.00)		-
PTSA Dues Expense	2,000.00	1,941.00	59.00	3,000.00	2,302.00	(698.00)	2,399.00	(97.0
Reflections Exp			-	300.00	47.92	(252.08)	302.08	(254.1
School Improvement Exp	-		-	12,000.00	12,000.00	-	16,998.00	(4,998.0
Senior Banners Exp	7,500.00	5,792.39	1,707.61	7,500.00	8,244.87	744.87	7,588.93	655.9
Senior Breakfast/sr sunset Expense	1,300.00	1,169.82	130.18	2,000.00	587.09	(1,412.91)	644.32	(57.2
Senior Night/Awards Expense	3,000.00	2,298.18	701.82	5,000.00	2,877.24	(2,122.76)	3,736.56	(859.3
Student Scholarships Exp	14,000.00	13,250.00	750.00	18,500.00	18,300.00	(200.00)	16,650.00	1,650.0
Senior Yard Sign	2,000.00	1,301.30	698.70	2,000.00	1,795.94	(204.06)	1,835.87	(39.9
Steinbrenner Cares Exp	2,000.00	986.63	1,013.37	1,500.00	1,857.40	357.40	1,546.56	310.8
Strategic Planning			-	500.00		(500.00)		
Student Leadership Advisory Council	400.00	185.18	214.82	600.00		(600.00)		-
Summer Contingency Expense	3,000.00		3,000.00	1,000.00		(1,000.00)	-	-
Teacher Appreciation Expense	7,500.00	6,510.99	989.01	7,800.00	7,174.86	(625.14)	7,380.58	(205.7)
Teacher Grants Exp	3,000.00	1,810.93	1,189.07	6,000.00	5,031.54	(968.46)	6,100.59	(1,069.0
W ebsite Expense	300.00	500.00	(200.00)	300.00		(300.00)	250.00	(250.0
W orld of a Teen	300.00		300.00	300.00	92.40	(207.60)		92.4
al Expense	61,800.00	47,201.69	14,598.31	86,200.00	78,659.89	(7,340.11)	80,192.56	(4,491.2
T INCOME/LOSS	2,000.00	21,591.34	(9,605.28)		(5,229.79)	(13,521.05)	(4,932.91)	2,661.6

## 7. Committee Reports

# a. VP Membership

- 1. Dues are increasing from 3.50 to 4.50 in July. will increase at least by a dollar to have the same revenue so we can do what we do. We bring in a lot but we spend a lot back in our school and students. PTSA dues we make a little over \$10k on this, so this needs to be pushed
- 2. Do we sell more of the single than the \$75 memberships? Students usually pay for their own memberships, so it is \$10.

- 3. Recommendation when Mrs. Ewell sends out in the summer, they do not forget that PTSA dues are due so a reminder from her would help the teachers to purchase more memberships.
- b. VP Volunteers
- c. Warriors Wishes
  - 1. The one doing it for all these years is no longer doing it next year.
  - 2. Need to revisit how to distribute these and if PTSA wants to take this over.
- d. PE Uniforms
- e. Teacher Grants
- f. Bricks
- g. Senior
  - a. Any senior committee update
    - i. Senior Awards
    - ii. Senior Events
    - iii. Senior Banner and Yard Signs
    - iv. Senior Scholarships update
      - 1. Spoke about how to give volunteer hours for scholarships
      - School improvements are probably going to pick up for next school year and the students can receive PTSA scholarships hours for this.
- h. Staff Appreciation update
- i. Faculty Representative
- j. Website and Social Media
- k. Steinbrenner Cares
  - a. Thank you and helped a lot of students who were affected by the hurricane
- I. SLAC
  - a. Shadia recapped the year and the board discussed ways to improve this club.

#### 8. Announcements

a. Brooke and everyone thanked Maurine for everything

#### 9. Questions

a. None to report.

## 10. Adjourn

a. Portia adjourned the meeting at 7:50 pm

Meeting Minutes done by Shadia Aoaudi